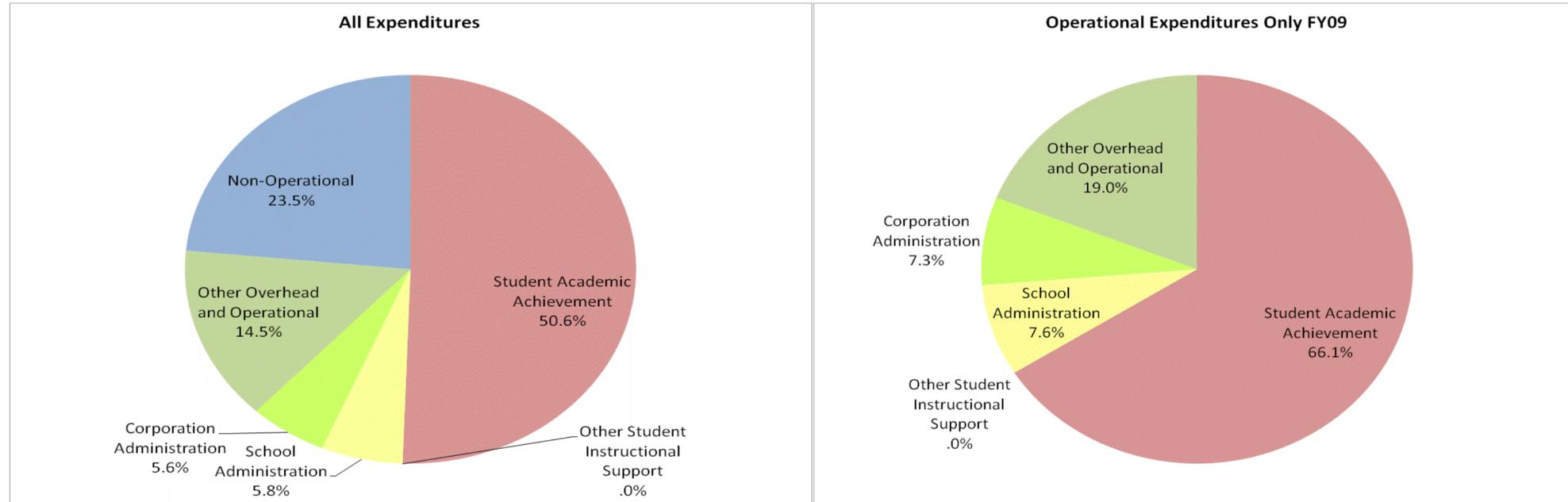


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
SE Neighborhood Sch of Excellence (9485)**

SE Neighborhood Sch of Excellence (9485)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$670,241	41.7%	\$1,220,022	54.6%	\$1,252,886	50.6%
Student Instructional Support	\$0		\$139,913	8.7%	\$126,295	5.6%	\$144,613	5.8%
Overhead and Operational	\$0		\$400,022	24.9%	\$440,675	19.7%	\$498,777	20.1%
Nonoperational	\$0		\$396,077	24.7%	\$449,008	20.1%	\$581,453	23.5%
Grand Total	\$0		\$1,606,252		\$2,236,000	54%	\$2,477,729	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		50.4%	60.2%	56.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
SE Neighborhood Sch of Excellence (9485)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$70,348	\$92,153	\$76,880		9%	-17%
	11100 Regular Programs; Elementary	\$0	\$492,947	\$1,006,599	\$1,148,147		133%	14%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$7,757	\$4,639	\$11,063		43%	138%
	22220 Library/Media Services; School Library	\$0	\$65	\$3,780	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$20,276	\$16,796			-17%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$26,636	\$28,918	\$0			
Student Academic Achievement Total		\$0	\$597,753	\$1,156,365	\$1,252,886		110%	8%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$28,167	\$24,737	\$40,321		43%	63%
	24900 Other Support Services, School Administration	\$0	\$95,251	\$94,149	\$104,292		9%	11%
Student Instructional Support Total		\$0	\$123,418	\$118,886	\$144,613		17%	22%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$150	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$843	\$585	\$1,243		47%	112%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$355			
	23210 Executive Administration; Office of The Superintendent	\$0	\$63,600	\$76,606	\$87,066		37%	14%
	23220 Executive Administration; Community Relations	\$0	\$34,679	\$29,455	\$10,653		-69%	-64%
	25150 Fiscal Services; Payroll Services	\$0	\$3,177	\$4,024	\$3,422		8%	-15%
	25160 Fiscal Services; Financial Accounting	\$0	\$19,740	\$23,817	\$34,999		77%	47%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$11,697	\$679			-94%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$122	\$201	\$69		-43%	-66%
	25720 Personnel Services; Recruitment and Placement	\$0	\$300	\$1,970	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$56,766	\$42,464	\$64,630		14%	52%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$120	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$6,465	\$13,453	\$9,420		46%	-30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$193	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,994	\$1,866	\$1,461		-63%	-22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$23,346	\$23,729	\$28,255		21%	19%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$77,695	\$72,031	\$90,906		17%	26%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$13,588	\$3,229			-76%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$4,828	\$316	\$1,422		-71%	350%
	31400 Food Services Operations; Food Purchases	\$0	\$77,783	\$112,542	\$152,275		96%	35%
	31900 Other Food Services	\$0	\$996	\$2,795	\$8,692		> 500%	211%
Overhead and Operational Total		\$0	\$374,676	\$431,257	\$498,777		33%	16%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$841	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$2,259	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$209,592	\$317,341	\$461,844		120%	46%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27,237	\$25,690	\$33,238		22%	29%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$158,407	\$17,621	\$15,782		-90%	-10%
	54200 Common School Fund; Principal	\$0	\$0	\$86,098	\$42,014			-51%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$28,575			
Nonoperational Total		\$0	\$396,077	\$449,008	\$581,453		47%	29%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$6,200	\$4,122	\$0			
	26492 2007 Account Code - Social Security	\$0	\$47,732	\$37,512	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,832	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$52,621	\$37,288	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,943	\$1,564	\$0			
Prorated By Fund Total		\$0	\$114,328	\$80,485	\$0			